



## Legislative Fiscal Bureau

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September 23, 2014

TO: Senator Jennifer Shilling  
Room 20 South, State Capitol

FROM: Bob Lang, Director

SUBJECT: 2013-15 and 2015-17 General Fund

Yesterday, I prepared a memorandum for you regarding the 2013-15 and 2015-17 general fund budget. Based upon your assumptions, the memorandum indicated that the gross, general fund balance for 2014-15 would be -\$397 million and the balance for 2015-17 would be -\$2,767 million.

One of the assumptions of the September 22 memorandum was that revenues would annually increase in 2015-16 and 2016-17 by 2.9%. The other assumption was that 2015-17 general fund appropriations would increase over the base (2014-15) level by \$2,318 million.

You now ask what would the projected balances would be under the same appropriation assumptions, but if there was no revenue growth in 2015-16 and 2016-17.

Under these assumptions, the 2014-15 gross, general fund balance would be -\$397 million and the balance for 2015-17 would be -\$4,084 million.

BL/sas